



User ID - 0638003

Logout

Budget Allocation Report(With Works Data)

Select Report Type: Budget Allotment Report

Financial Year: 2022_23 From Date: 01/04/2022 To Date: 31/03/2023

BCO Code/DDO Code 0638003 प्राचार्य डॉ. इंद्रजीत सिंह शासकीय महाविद्यालय अकलतरा चांपा

Budget Type ALL

Demand Number(Optional)

Show Report

Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2022_23

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0638003	06-2071-01-101-0000-2413-12-001-V	0	0	32,76,559	-32,76,559	0	32,76,559
2	0638003	41-2202-03-103-0102-9805-11-013-V	9,500	0	9,500	0	0	9,500
3	0638003	44-2202-03-103-0101-0798-01-001-V	252,00,000	0	272,23,624	-20,23,624	0	272,23,624
4	0638003	44-2202-03-103-0101-0798-01-003-V	61,75,117	0	64,74,175	-2,99,058	0	64,74,175
5	0638003	44-2202-03-103-0101-0798-01-006-V	7,10,000	0	5,92,817	1,17,183	0	5,92,817
6	0638003	44-2202-03-103-0101-0798-01-014-V	76,000	0	48,850	27,150	0	48,850
7	0638003	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
8	0638003	44-2202-03-103-0101-0798-01-020-V	24,000	0	20,000	4,000	0	20,000
9	0638003	44-2202-03-103-0101-0798-02-004-V	0	0	0	0	0	0
10	0638003	44-2202-03-103-0101-0798-03-001-V	10,000	0	10,000	0	0	10,000
11	0638003	44-2202-03-103-0101-0798-04-001-V	3,000	0	0	3,000	0	0
12	0638003	44-2202-03-103-0101-0798-04-002-V	15,000	0	14,934	66	0	14,934
13	0638003	44-2202-03-103-0101-0798-04-003-V	50,000	0	50,000	0	0	50,000
14	0638003	44-2202-03-103-0101-0798-04-004-V	30,000	0	29,907	93	0	29,907
15	0638003	44-2202-03-103-0101-0798-04-005-V	70,000	0	70,000	0	0	70,000
16	0638003	44-2202-03-103-0101-0798-04-006-V	0	0	0	0	0	0
17	0638003	44-2202-03-103-0101-0798-04-007-V	10,000	0	10,000	0	0	10,000
18	0638003	44-2202-03-103-0101-0798-04-009-V	50,000	0	49,545	455	0	49,545
19	0638003	44-2202-03-103-0101-0798-10-009-V	25,000	0	25,000	0	0	25,000
20	0638003	44-2202-03-103-0101-0798-25-001-V	2,00,000	0	1,99,944	56	0	1,99,944
21	0638003	44-2202-03-103-0101-0798-25-004-V	2,00,000	0	1,99,734	266	0	1,99,734
22	0638003	44-2202-03-103-0101-0798-33-003-V	0	0	0	0	0	0
23	0638003	44-2202-03-103-0101-7751-25-001-V	2,00,000	0	1,99,888	112	0	1,99,888
24	0638003	44-2202-01-203-0101-0798-28-006-V	2,00,000	0	1,99,973	27	0	1,99,973
25	0638003	64-2202-03-103-0103-4699-11-004-V	29,850	0	29,850	0	0	29,850
Total			33287467	0	38734300	-5446833	0	38734300

PRINCIPAL
 Govt. Dr. Indrajeet Singh
 College, Akaltara
 Distt. Janjgir-Champa (C.G.)